#### CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

OSBORNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		1	2015 Adopted Budget			
	[	Page	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
able of Contents: omputation to Determine Limit fo	2015	No.	tor experiences		000 0111	
lloc of MVT, RVT, 16/20M Veh	icles & Slider	3				
chedule of Transfers	icics & Blider	None				
tatement of Indebt. & Lease/Purc	hase	None	and the second second	Contract to the second		
and	K.S.A.	110110				
eneral	79-1962	4	39,785	30,493		
eneral	17 1500					
oad	68-518c	5	85,304	76,410		
oau						
					ļ	
					<u>                                     </u>	
Special Machinery		5				
Γotals		XXXXXX	125,089	106,903		
Budget Summary		6			_	
Neighborhood Revitalization		7	Is a Resolution require	d? No	_)	
Resolution						
Final Assessed Valuation:	County Clerk's	Use Only				
OSBORNE TOWNSHIP			<u>]</u>			
MAYFIELD CITY			_			
0						
Total Assessed Valuation		0	<u>1</u>			
	Nov. 1, 2014	Valuation				
Assisted by:			_	/ )		
	-					
	_		A m		1 /Da	
Address:			- I Joan	i Van		
	<del></del>		/			
	<del></del>				<del></del>	
	-					
	2014					
Attest:	, 2014					
	_			Governing Body		
				Joseph Long		
County Clerk						
County Clerk						

## OSBORNE TOWNSHIP

i	OBDOTALS 2 CANA	
	Computation to Determine Limit for 2015	Amount of Levy
1. 2. 3.	Total Tax Levy Amount in 2014  Debt Service Levy in 2014  Tax Levy Excluding Debt Service  + \$ \$ _ \$ _ \$ _ \$	105,273 0 105,273
	2014 Valuation Information for Valuation Adjustments:	
4.	+ 80,270	
<ul><li>5.</li><li>6.</li><li>7.</li></ul>	5a. Personal Property 2014  5b. Personal Property 2013  5c. Increase in Personal Property (5a minus 5b)  Valuation of Property that has Changed in Use during 2014:  Total Valuation Adjustment (Sum of 4, 5c, 6)  1	
8.	Total Estimated Valuation July 1,2014	
9	Total Valuation less Valuation Adjustment (8 minus /)	
1	0. Factor for Increase (7 divided by 9)	2,981_
ļ	+ 9 Amount of Increase (10 times 3)	
1	2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$0
	13. Debt Service Levy in this 2015	
	14. Maximum levy, including debt service, without a Resolution (12 plus 13)	108,254
*	1T. Massagasanor W.	1

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

Slider 55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	172	0.00163
Allocation for Year 2015  RVT	1,241	0.01179
	0.08376	Soor Control of the C
MVT		
Budget 7 Amount	County Treasurer's Motor Venicle Estimate County Treasurer's 16/20M Vehicle Estimate County Treasurer's Slider Estimate Motor Vehicle Factor	cle Factor actor
2014 Budgeted Funds General Debt Service Road Fire Protection Total	County Treasurer's Recreational Ve County Treasurer's Recreational Ve County Treasurer's Slider Estimate Motor Vehicle Factor	Recreational Vehicle Factor 16/20M Vehicle Factor Slider Factor

Page No. 3

# OSBORNE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

OND I AGE TO THE TOTAL OF THE T		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate 2014	Year 2015
Zeneral	Actual 2013 11.639	7,921	5,453
Unencumbered Cash Balance January 1	11,039		
Receipts:	26 425	33,892	XXXXXXXXXXXXXX
Ad Valorem Tax	26,435 39	35,07,2	
Delinquent Tax		3,091	3,439
Motor Vehicle Tax	3,002	61	35
Recreational Vehicle Tax	33	273	310
16/20 M Vehicle Tax	247		0
LAVTR			55
Slider			0
Gross Earnings (Intangibles) Tax			
Cemetery lots	111	<u></u>	
Interest on Idle Funds			
Missellaneous			
Does miscellaneous exceed 10% of Total Rec			2 920
Total Receipts	29,867	37,31	
Resources Available:	41,506	45,23	8 9,292
Expenditures:			
o cc. P	600	60	
Officers Pay	3,847	9,89	
Salaries & Wages	250	20	
Employee Benefits	4,320	2,60	
Supplies	1,589		36 528
Equipment	14,734		54 14,754
Buildings Maintenance	11,72	2,63	2,639
Insurance			
Publication	8,23	9 8,1	37 8,137
Cemetery	0,22		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2		
Transfer can not exceed 25% Resources Ava	1	5	667 425
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	32.50	39,	785 39,785
Total Expenditures	33,58		453 xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	7,99	39,785	XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount	39,785	Ion-Appropriated Bala	
_	1	OII-Appropriated Data	ance 39,78
	Total Exper	nditure/Non-Appr Bala Tax Requ	
			1100 50,45
	Delinquent Comp Ra	te: 0.000	Tax 30,49
	Amount	of 2014 Ad Valorem	1 dA 30,75

#### OSBORNE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	D : 37	Current Year	Proposed Budget
	Prior Year	Estimate 2014	Year 2015
Road	Actual 2013	0 Estimate 2014	0
Unencumbered Cash Balance January 1		0	
Receipts:	CD 400	71 291	XXXXXXXXXXXXXX
Ad Valorem Tax	69,408	/1,301	AAAAAAAAAAA
Delinquent Tax	0	5,391	5,379
Motor Vehicle Tax	6,365	98	
Recreational Vehicle Tax	72	825	
16/20M Vehicle Tax	1,100	823	117
Slider		2 400	
Special Highway/Gasoline Tax	2,303	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			0.004
Total Receipts	79,248		
Resources Available:	79,248	80,09	8,894
Expenditures:			
DAPORESTATION			1 440
Officers Pay	3,09		
Salaries & Wages	37,243	39,87	5 39,875
Employee Benefits			11 100
Road Maintenance	3,50		
Road Materials	13,43		3 12,713
Equipment	3,27	1 2,10	
Insurance		3,79	
Noxious Weed		1,00	
110/11000 /110		7,98	
Transfer to Special Machinery	18,69	05	
Does transfer exceed 25% of Resources Avai	1		1000
Neighborhood Revitalization Rebate		1,1	95 1,066
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	25		
Total Expenditures	79,24	80,0	
Unencumbered Cash Balance Dec 31		0	0 xxxxxxxxxxxxxx
2013/2014 Budget Authority Amoun	: 80,095	80,095	XXXXXXXXXXXXXXX
2013/2014 Dadger . 2001-1-13	IN	lon-Appropriated Balar	nce
	Total Expen	diture/Non-Appr Balar	nce 85,304
	•	Tax Requi	red 76,410
	Delinquent Comp Ra	te: 0.000	(
	Amount	of 2014 Ad Valorem	Tax 76,410

a 1.776 1.5	2013
Special Machinery	
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	32,082
Transfers from:	
Road Fund	18,695
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	89
Other	
Resources Available:	50,866
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,866

### NOTICE OF BUDGET HEARING

The governing body of OSBORNE TOWNSHIP

SUMNER COUNTY

will meet on September 11, 2014 at 7:00 p.m. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and will meet on September 11, 2014 at 7:00 p.m. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

of the 201	5 budget. Estimated	l Tax Rate is	subject to change of	chourne on			<del></del>	
	Prior Year Actu	al 2013	Current Year Esti	mate 2014	Propo	Proposed Budget 2015		
	THOI TOU FICE	Actual		Actual		Amount of 2014 Ad	Est. Tax	
		Tax		Tax	Budget Authority	Valorem Tax	Rate*	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures 39,785	30,493	10.247	
	33,585	10,020	39,785	12.263	39,103	50,455		
General			00.005	29,800	85,304	76,410	29.337	
Road	79,248	30.353	80,095	29,600	00,00			
					<u> </u>	<del> </del>		
			<u> </u>					
	<del>} </del>					<u> </u>		
	<del> </del>							
			<u> </u>					
				<u> </u>		<del>-                                    </del>		
Special Machinery			110,000	42,06	3 125,089	106,903	39.584	
Totals	112,833	40.373	119,880			<u> </u>		
Less: Transfers	18,695		119,880	_	125,089			
Net Expenditure	94,138 99,170	4	105,273		XXXXXXXXXXXX	X		
Total Tax Levied	2,743,999	-	2,763,832		2,975,68			
Total Assessed Valuation		†			2,604,59	<u>7</u> _1		
Township Assessed Valuation	n Omy	<u></u>						
Outstanding Indebtedness,			2013		2014			
Jan 1	2012	٦	0	7	0			
G.O. Bonds	0	4	0	_	0			
Other	0	-{	0	7	0			
Lease Purchase Principal	0 0	-\	Ö		0			
Total		<u></u> l		➡				
*Tax rates are expressed in	n mais.							
Marco	1/							
Township (	Officer	_						
( TOWNSHIP V								

Page No. 6

## OSBORNE TOWNSHIP

## 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	30,493	10.247	425
Debt Service Road	76,410	25.678	1,066
Fire Protection			
TOTAL	106,903	35.925	1,491

2014 July 1 Valuation: _	2,975,688
Valuation Factor:	2,975.688
Neighborhood Revitalization Subj to Rebate:	41,521
Neighborhood Revitalization factor:	41.521

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2015

The governing body of OSBORNE TOWNSHIP

will meet on September 11, 2014 at 7:00 p.m. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ţ	Prior Year Act	nal 2013	Current Year Est	imate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
j	]			Tax	Budget Authority	2014 Ad	Tax
	F 414	Tax Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Fund	Expenditures	10.020	39,785	12,263	39,785	30,493	10.247
Jeneral	33,585	10.020	. 39,763	12,200	55,700	3,7,7,2	
Road	79,248	30.353	80,095	29.800	85,304	76,410	29.337
							·
Special Machinery	410.000	10.055	110,000	42,063	125,089	106,903	39.58
Totals	112,833	40.373	119,880	42,063	123,069		37.00
Less: Transfers	18,695		0	ł	125,089		
Net Expenditure	94,138		119,880		*****		
Total Tax Levied	99,170		105,273	1	2,975,688		
Total Assessed Valuation	2,743,999		2,763,832	_	2,604,597		
Township Assessed Valuation	n Only				2,004,397		
Outstanding Indebtedness,			2010		2014		
Jan 1	2012	1	2013	η.	0	٦	
G.O. Bonds	0	Į.	0	-{	0	┥	
Other	0		0	4	0	4	
Lease Purchase Principal	0		0	-1	0	-	
Total	0	1	0	_	<u> </u>		
*Tax rates are expressed in							
- Beari		_					

Page No. 6

Township Officer

	a September 11, 2014 at vering objections of taxon light inflamation is availa- posed Budget 2015 Excep-						and
of	posed Budget 2015 Exp die 2015 budget. Estim Prior Year A	sted Tax Rate	s subject to change	Valorem Tax deponding on	establish the maxin the final excessed w	tum limits	
	33.13.47	Actual	Courses Year Pe	filmato 2014		sed Budget 201	
General Fund	Expenditures 33,585	Tax Bate*	Expesidlings	Actual Tax Refe	Budget Amberity for Expenditures	Amount of 3 2014 Ad Valence Tax	Est. Tax
Road	79,248		39,785	12.263	39,785	30,493	Rate*
L	25219	30,353	80,095	29,800	85,304	76,410	29,337
							1,2,337
							4
				*******			
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					1 1	1	الينا
		T			32.7		
Special Machinery					25 (MI)	8	
Totals Less: Transfers	532,833	40,373	L19.880				
IND: Expanditure	18,695		119.880	42.063	125,089	106.901	39.584
Total Tax Lavied Total Assessed Yalu ailon	99,170	·	119,180	Ė	125,089	. 10	
Township Assessed Valuet	ion Only	::::E	2,763,832	Įš	2 973 688		
Outstanding Indebtodness	<del></del>	100		ા.ેર <b>L</b>	2,604,597	- 1	
1 1001	2012	157					* * *
Other	0	Ė"			2014	100	s., sing.
Leaso Purchage Principal			0	F			
Tax mice and expressed in	Α				<del></del> 1		
Leaso Purchase Principal	0 0	Ē	2013 0 0	E	2014 0 0		

David SZ	stippe 11, 2012 at a chestion of mea a chestion of mea anomatica is male as purpose 12 Euro 2013 trages, Educa La Tray Ver 10	idioe of ed laxina	UDCET STAIRE TO BE SEE TO CHEETE BEST OF THE CHEETE	Venteriore descriptions	Add Kirge (a of the Cooper of Ke and will about consecution the ca observed many	outpoint of hearing nd value or out hear which is the hear Contractor	ast No.
Seed Seed	Anticology Anticology 75 v48	Keed 10020	Carper care Bassiannes 3938 8189	20.50		4014 A) 2014 A) 2014 A)	
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SE TROUGHS  1 Extending  1 The Levisia  1 Asset for varietish  2 Asset for varietish  3 Asset for varietish  4 Asset for varietish  5 Asset for varietish  6 Asset for varietish  7 Ass	2013	#0377 -	105.486 100.486 100.231	-200	73,045 12,000 20,000 12,000 12,000	200.90	<b>30.86</b>

Affidavit of Publication State of Kansas, Sumner County, ss.

James Jordan, of lawful age, being duly sworn, says that he is the Managing Editor of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ week(s), the first publication there of being made as aforesaid on the \_\_\_\_\_ day of \_\_\_\_\_ and \_\_\_\_ days subsequent publications being made on the following dates:

James Jordan, Managing Editor

Subscribed and sworn to before me, this day of 2014

And

Jackie D. Fullerton Notary, State of Kansas

My commission expires: Nov. 2, 2016

NOTARY PUBLIC - State of Kansas JACKIE D. FULLERTON My Appt Expires 11-2-16

ToTaL
Publication cost: 5400

ACC+# /1/4/6